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# Question 1

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Question Type: MultipleChoice

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You want to set up weekly planning for 18 continuous months.

Which three options need to be selected when initially enabling features in Financials?

Options:

- A- Time Frame Granularity
- B- Rolling Forecast
- C- Weeks to Months Mapping
- D- Weekly Planning
- E- Custom Periods



Answer:

B, C, D

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Explanation:

To set up weekly planning for 18 continuous months in Oracle Planning 2024's Financials module, specific options must be selected when initially enabling features via the Configure card. The three required options are:

- A . Time Frame Granularity: Incorrect. This is not a specific option in the Enable Features page; granularity (e.g., weeks) is controlled by Weekly Planning, not a separate setting.
- B . Rolling Forecast: Correct. Enabling Rolling Forecast allows planning over a continuous 18-month horizon, dynamically updating as time progresses, which aligns with the requirement for ongoing weekly planning.
- C . Weeks to Months Mapping: Correct. This option defines how weekly data rolls up into monthly totals, essential for reporting and analysis over the 18-month period in a weekly planning setup.
- D . Weekly Planning: Correct. Enabling Weekly Planning sets the periodicity to weeks instead of months, allowing budgeting and forecasting at a weekly level for the 18 months.
- E . Custom Periods: Incorrect. Custom Periods allow defining non-standard time periods, but they are not required for weekly planning over 18 months---Weekly Planning and standard calendar setups suffice.

The Oracle documentation confirms that Rolling Forecast, Weeks to Months Mapping, and Weekly Planning are the key features to enable for weekly planning over an extended horizon like 18

months, making B, C, and D the correct answers.

Oracle Planning 2024 Implementation Study Guide: 'Enabling Weekly Planning in Financials' (docs.oracle.com, Published 2024-09-10).

Oracle EPM Cloud Documentation: 'Configuring Rolling Forecasts and Weekly Planning' (docs.oracle.com, Published 2023-11-20, updated for 2024).

## Question 2

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Question Type: MultipleChoice

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Which two are use cases for Smart Push?

Options:

- A- Allow users to update data in reporting cube after saving data in the planning web form
- B- Allow users to run Smart Push in forms to move data from source aggregate storage cubes.
- C- Allow users to update data in another cube on demand
- D- Allow the application to schedule when to synchronize data

Answer:

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A, C

## Question 3

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Question Type: MultipleChoice

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Which three principles of assigning permissions to artifacts, rules and folders are valid?

Options:

- A- Users and Power Users have Write permissions to all dimension members and to all artifacts.
- B- Users and Power Users can design artifacts.
- C- Users who are assigned permissions to a folder can access the items in that folder, unless they are assigned.
- D- Users and Power Users can work only with members to which they have permissions.

Answer:

B, C, D

## Question 4

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Question Type: MultipleChoice

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Which three features would you need to enable in order to perform indirect cash flow statement planning?



Options:

- A- Balance Sheet
- B- Income Statement
- C- Revenue
- D- Cash Flow Statement
- E- Expense

Answer:

A, B, D

## Question 5

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Question Type: MultipleChoice

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Which statement is true about configuring Projects with Capital?



Options:

- A- If capital projects are enabled, Capital must also be configured.
- B- Workforce must also be configured.
- C- All modules must be enabled.
- D- Strategic Modeling must be enabled.

Answer:

A

## Question 6

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Question Type: MultipleChoice

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In Strategic Modeling, you set up the Change in Inventory due to Non-Cash Activity account and provide more detailed accounts below that account. The account number is v2040.35:010. The main account is 2040. Which two statements about setting up accounts in Strategic Modeling are true?

Options:

- A- When you create subaccounts for Balance Sheet accounts, subaccounts for related accounts are created automatically.
- B- You can remove account 2040 if you no longer need it.
- C- You can add siblings to main accounts to create additional accounts.
- D- Subaccounts inherit attributes of main accounts in both historical and forecast periods.

Answer:

C, D

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## Question 7

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Question Type: MultipleChoice

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From which two locations can you export data files?

Options:

- A- Repository
- B- Local
- C- Outbox
- D- Workspace

Answer:

B, C

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## Question 8

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Question Type: MultipleChoice

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Which two statements describe types of insights that can be configured?

### Options:

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- A- Either user a prebuilt forecasting method or a freeform formula that you build
- B- Detected outlier values that vary widely from other values
- C- Assign a range of possible value to inputs that are uncertain and analyze how that uncertainty affects related accounts
- D- Revel hidden bias in forecast submitted by planners by analyzing historical data

### Answer:

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B, D



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