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## Question 1

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Question Type: MultipleChoice

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Planning administrators can access which four administration tools via the EPM Workspace?

Options:

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- A- Planning
- B- EPMA
- C- ODI
- D- LCM
- E- Calculation Manager
- F- EAS
- G- FR Studio



Answer:

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A, B, E, F

## Question 2

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Question Type: MultipleChoice

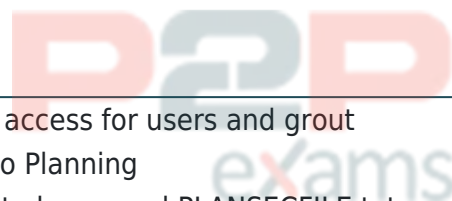
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Identify the two statements about the Planning Import security utility.

Options:

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- A- Imports Planning application access for users and group
- B- Imports users and groups into Planning
- C- Requires the source text file to be named PLANSECFILE.txt
- D- Can be scheduled to run nightly using an encrypted password
- E- Clears existing security definitions by default before the import takes place



Answer:

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A, E

## Question 3

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Question Type: MultipleChoice

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Identify the two true statements assuming you are working with a single application with multiple plan types.

Options:

- A- A user-defined custom dimension may exist in one plan type but not the other plan types.
- B- A user-defined custom dimension may have members in one plan type but not the remaining plan types.
- C- All members in the entity dimension must exist in all plan types.
- D- All members in the accounts dimension must exist in all plan types.
- E- All periods must exist in all plan types.

Answer:

A, B

## Question 4

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Question Type: MultipleChoice

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What four prebuilt actions are available in EAS Business Rules?

Options:

- A- Aggregate
- B- Copy Data
- C- Clear Block
- D- Clear Data
- E- Create Block
- F- Allocate

Answer:

A, B, D, E

## Question 5

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Question Type: MultipleChoice

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Based on the following design:

Plan type 1: Summary Plan type with all Accounts by Entity

Plan type 2: Sales Plan type with Sales by Product by Entity

Plan type 3: Salary Plan type with Salary Expense by Employee by Entity

You need to get Sales data to the Summary plan type. Identify the two true statements about sharing revenue data between the sales plan type and the summary plan type.

Options:

- A- Planning will build in @XREF calculations in a calc script by default to share data between plan types.
- B- A replicated partition could be created to replicate data from the sales plan type to the summary plan type and this would be done if we wanted to store the sales data in the summary plan type.
- C- A transparent partition and @XREF calculations could have performance issues for retrievals because data is not stored; it is dynamically calculated.
- D- A calc export script on the source database with the DATAEXPORT command could be used to export data out of the revenue plan type and calc import script on the target database with the DATAIMPORT command could be used to import the data file to the summary plan type.
- E- To disable the building of @XREF, update theHSPProperties file for the application before you click Create during the application creation process.

Answer:

A, D

## Question 6

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Question Type: MultipleChoice

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A Planning Unit has a status of First Pass; what two user types can input data?

Options:

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- A- Anyone with write access to the planning unit
- B- Anyone with write access to the planning application
- C- Anyone with read or write access to the planning unit
- D- The owner of the planning unit
- E- The administrator

Answer:

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A, D

## Question 7

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Question Type: MultipleChoice

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Assuming the following dimensions and members:

Scenario - Actual, Budget and Year - 2010, 2011, you need to create a data form with two columns. One column should list Actual for 2010 and the second column should list Budget 2011.

You do not want to show data for Actual 2011 even though the first three months of the year have

been loaded from the GL.

What is the best way to only show the 2 columns in the data form?

Options:

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- A- You cannot build a data form with these two columns, four columns will display: Actual >2010, Actual >2011, Budget->2010 and Budget >2011
- B- Use Segments on the data form to create the asymmetric columns.
- C- Use User Variables on the data form to create the asymmetric columns.
- D- Use a composite data form to meet this requirement.
- E- Use data suppression on the data form.

Answer:

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D

## Question 8

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Question Type: MultipleChoice

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You need to create an allocation Business Rule that allocates marketing expense from corporate down to each region based on FY10 actuals for the Budget scenario. What is the correct formula assuming this syntax is used in an enhanced calc script?

### Options:

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**A-** FIX (Budget, 0LEVMBRS (Market,0))

```
'Marketing expense' = 'Marketing expense' ->Corporate * ('Marketing expense'  
Actual / 'Marketing expense' -> Actual -> TotalMarket);  
ENDFIX
```

**B-** FIX (Budget, (3LEVMBRS (Market, 0) ) )

```
'Marketing expense' = 'Marketing expense' ->Corporate * ('Marketing  
expense'/'Marketing expense' -> TotalMarket) ;  
ENDFIX
```

**C-** FIX (Budget, (3LEVMBRS (Market, 0) )

```
--- 'Marketing expense' = 'Marketing expense' ->Corporate * ('Marketing expense  
Actual ->FY10 / 'Marketing expense' -> Actual ->FY10 TotalMarket);  
ENDFIX
```

**D-** FIX (OLEVMBRS (Market, 0) )

```
'Marketing expense' = 'Marketing expense' ~>Corporate * (^Marketing expense  
Actual ->FY10 / 'Marketing expense' -> Actual ->FY10 TotalMarket);  
ENDFIX
```

### Answer:

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B



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