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Question 1

Question Type: MultipleChoice

Identify the three true statements. The EPMA import files for metadata_____. (Choose three.)

Options:

- A-** Contains sections for Dimensions, Dimension Associations, Hierarchies, and Members
- B-** Requires the Dimensions, Dimension Associations, Hierarchies, and Members section to create a dimension
- C-** Expects the Hierarchies section to be in Parent/Child format
- D-** Requires that all members must be declared in the Members section before they can be added to the HIERARCHIES section
- E-** Has it that the header, file_format = ads version =1.0, is optional for the import file

Answer:

A, C, E

Question 2

Question Type: MultipleChoice

Identify the three true statements about Dimension Associations in EPM

Options:

A- (Choose three.)

A- Dimension associations are used when a property in one dimension is associated with the members in another dimension.

B- The Security Class dimension is associated with the Security Class property only in an Account and Entity.

C- The Alias dimension is associated with the Alias property for Account, Entity, and Scenario dimensions.

D- The Currency dimension is associated with the Currency property of the Account dimension.

E- A Plug Account from the Account dimension can be associated with the Account dimension.

Answer:

A, A, C, D

Question 3

Question Type: MultipleChoice

Given the following syntax in a business rule:

```
Sub Calculate()  
Hs.Exp "A#DiffCash = " & Difference("A#Cash", "YTD")  
End Sub  
FUNCTION DIFFERENCE(strPOV, strVIEW)  
IF strVIEW = "" THEN  
strVIEW = HS.SCENARIO.DEFAULTVIEW ("")  
END IF  
strPOV = UCASE(strPOV)  
strVIEW = UCASE(strVIEW)  
IF strVIEW = "PERIODIC" THEN  
DIFFERENCE = "(" & strPOV & "-" & strPOV & ".P#PRIOR" & ")"  
ELSEIF strVIEW = "YTD" THEN  
DIFFERENCE = "(" & strPOV & "-" & strPOV & ".Y#PRIOR.P#LAST" & ")"  
ELSE  
EXIT FUNCTION  
END IF  
END FUNCTION
```

Identify the subroutine.

Options:

- A- Calculate ()
- B- strview
- C- Hs.Exp
- D- DIFFERENCE
- E- Hs.SCENARIO.DEFAULTVIEW(" ")

Answer:

D

Question 4

Question Type: MultipleChoice

Identify the two true statements about rule types in FM. (Choose two.)

Options:

- A-** The Dynamic rule type allows you to calculate both parent and base accounts.
- B-** The NoInput rule type prevents users from entering data into specific cells or slices of cells using Hs.NoInput.
- C-** Calculate, Dynamic, Allocation, Input, No Input, Translate, Consolidate, Transactions, and Equity pickup are all valid rule types.
- D-** If you need to calculate Gross Margin %, use the Translate rule type.
- E-** Calculation rules are run only with FM specific calculation commands in Financial Management; no general VB commands.

Answer:

B, C

Question 5

Question Type: MultipleChoice

Identify two true statements about the native data load file format. (Choose two.)

Options:

- A-** The default column order for the native data file is Scenario, Year, Period, View, Entity, Value, Account, ICP, Custom1, Custom2, Custom3, and Custom4.
- B-** You cannot change the column order for the data file.
- C-** The Group section defines the POV for the data file; you can define only a single member for each POV dimension.
- D-** The Line Items detail section contains data values.
- E-** The Group section is required.

Answer:

A, D

Question 6

Question Type: MultipleChoice

Identify the correct sequence for building a Classic FM application:

1-Create the application shell.

2-Create an application profile.

3-Define metadata such as dimensions and application settings.

4-Load data, data forms, member lists, rules, and journals.

5-Define security.

Options:

A- 1, 2, 3, 4, 5

B- 2, 1, 4, 3, 5

C- 2, 1, 5, 3, 4

D- 1, 2, 5, 3, 4

E- 1, 2, 3, 5, 4

Answer:

C

Question 7

Question Type: MultipleChoice

In which four ways can a user access FR reports? (Choose four.)

Options:

- A- In the Workspace in HTML mode
- B- In the Workspace in PDF mode
- C- Over the Web outside of the Workspace in HTML mode
- D- In Smart View using the BI+ Connection
- E- In PDF format from an email

Answer:

A, B, D, E

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