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# Question 1

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## Question Type: MultipleChoice

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Note: This question is part of a series of questions that present the same scenario. Each question in the series contains a unique solution that might meet the stated goals. Some question sets might have more than one correct solution, while others might not have a correct solution.

After you answer a question in this section, you will NOT be able to return to it. As a result, these questions will not appear in the review screen.

You manage a Dynamics 365 finance implementation.

You must provide the budget versus actual reporting in near real time.

You need to configure the ledger budgets and forecasts workspace to tuck expenses over budget and revenue under budget.

Solution: Define a budget model. Set active forecasting process to the current year forecast.

Does the solution meet the goal?

### Options:

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A- Yes

**B-** No

**Answer:**

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B

## Question 2

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**Question Type: MultipleChoice**

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Note: This question is part of a series of questions that present the same scenario. Each question in the series contains a unique solution that might meet the stated goals. Some question sets might have more than one correct solution, while others might not have a correct solution.

After you answer a question in this section, you will NOT be able to return to it. As a result, these questions will not appear in the review screen.

You manage a Dynamics 365 Finance implementation.

You must provide the budget versus actual reporting in near real time.

You need to configure the ledger budgets and forecasts workspace to track expenses over budget and revenue under budget.

Solution: Configure an expense dimension set. Configure the set show amounts field value to per budget cycle.

Does the solution meet the goal?

**Options:**

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**A-** Yes

**B-** No

**Answer:**

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B

## Question 3

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**Question Type:** MultipleChoice

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Note: This question is part of a series of questions that present the same scenario. Each question in the series contains a unique solution that might meet the stated goals. Some question sets might have more than one correct solution, while others might not have a correct solution.

After you answer a question in this section, you will NOT be able to return to it. As a result, these questions will not appear in the review screen.

You manage a Dynamics 365 finance implementation.

You must provide the budget versus actual reporting in near real time.

You need to configure the ledger budgets and forecasts workspace to track expenses over budget and revenue under budget.

Solution: Configure an expense dimension set expense budget threshold, revenue dimension set, and revenue budget threshold percent field values on the Configure my workspace form.

Does the solution meet the goal?

**Options:**

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**A-** Yes

**B-** No

**Answer:**

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B

## Question 4

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**Question Type: Hotspot**

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A company manufactures and installs air filtering units for industrial manufacturing plants.

Revenue for the units is recognized based on a median price when the unit is installed. A three-yea' warranty is sold with each unit. Revenue for the warranty is recognized equally in each year the warranty covers.

You need to configure and process revenue recognition.

Which parameter should you configure? To answer, select the appropriate options in the answer area.

NOTE; Each correct selection is worth one point.

**Answer Area**

**Answer:**

Requirement	Parameter
The item median price cannot be adjusted beyond the configured percentage.	<input type="checkbox"/> Exclude from Carve-out <input type="checkbox"/> Allocation amount <input type="checkbox"/> List Price <input checked="" type="checkbox"/> Exclude from Carve-out
Validate the amount posted during revenue recognition.	<input type="checkbox"/> Recognition basis <input type="checkbox"/> Revenue price <input type="checkbox"/> Allocation amount <input checked="" type="checkbox"/> Recognition basis

## Question 5

**Question Type:** MultipleChoice

A company plans to implement Dynamics 365 Finance. The company manages a high volume of customers. The finance team wants to enable the following capabilities for each set of customers:

\* Create sales budgets.

\* Generate trade statistics such as weekly sales.

\* Define ledger posting.

\* Define terms of payment.

You need to select functionality that defines clusters of customers.

Which configuration should you select?

**Options:**

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**A-** Customer posting profiles

**B-** Customer payment terms

**C-** Customer sales agreements

**D-** Customer groups

**Answer:**

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D

**Question 6**

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**Question Type: Hotspot**

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A company charges customers for freight costs. These charges are not added to the items on the order.

You need to configure the charge code for Accounts receivable.

What should you configure? To answer, select the appropriate options in the answer area.

NOTE: Each correct selection is worth one point.

**Answer Area**

**Answer:**

Type field	Options
Debit field	<ul style="list-style-type: none"><li>Customer/Vendor</li><li>Item</li><li>Ledger account</li><li><b>Customer/Vendor</b></li></ul>
Credit field	<ul style="list-style-type: none"><li><b>Ledger account</b></li><li>Item</li><li>Ledger account</li><li>Customer/Vendor</li></ul>

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## Question 7

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**Question Type: OrderList**

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A company uses basic budgeting functionality in Dynamics 365 Finance.

The company wants to add fixed asset depreciation expenses to its budget register entry. The depreciation expense must be automatically calculated.

You need to create budget register entries for fixed asset depreciation expense.



Which four actions should you perform in sequence?

To answer, move the appropriate actions from the list of actions to the answer area and arrange them in the correct order.

**Actions**

Create budget register entries.

Create the fixed asset budget journal.

Use a depreciation proposal for the budget amount.

Transfer the budget amount to budget register entries.

Update the budget balance.

**Answer Area**



**Answer:**

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Update the budget balance.  
Use a depreciation proposal for the budget amount.  
Create the fixed asset budget journal.  
Create budget register entries.

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