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Question 1

In porting data from a BSO plan type to an ASO plan type, which method cannot be utilized? Choose the best answer.

Options:

A- Smart Push

B- Data Maps

C- XWRITE business rule

D- Export/Import Capabilities

Answer:

C

Question 2

Which option is true when implementing access permissions in Planning? (Choose the best answer.)

Options:

A- Users and groups are restricted from accessing applications by removing custom application and plan-type security

B- A member that is set to read that has a parent with write access to all descendants will result in an access level of read

C- Planning roles can be assigned to members in all dimensions in all modules in the application

Answer:

B

Question 3

Question Type: MultipleChoice

Which three statements are TRUE for Sandboxes? (Choose three.)

Options:

A- After you enable sandboxes for a cube, you can later disable that option.

B- You can enable sandboxes for all Planning cubes and Reporting cubes.

C- If you enable sandboxes for a cube, Version members have the Enable Sandboxes option.

D- You can enable sandboxes only in Planning cubes and for custom cubes created in module-based Planning, not for Reporting cubes.

E- After you enable sandboxes for a cube, you can't later disable that option.

Answer:

C, D, E

Question 4

Question Type: MultipleChoice

When setting up a data map, which two options are available for handling unmapped dimensions? (Choose two.)

Options:

A- Selecting a single unmapped dimension member on the source to map to multiple unmapped dimension members on the target

B- Selecting multiple unmapped dimension members on the source to map to multiple unmapped dimension members on the target

C- Selecting multiple unmapped dimension members on the source to map to a single unmapped dimension member on the target

D- Selecting a single unmapped dimension member on the source to map to a single unmapped dimension member on the target

Answer:

C, D

Question 5

Question Type: MultipleChoice

You want to move financial information from Projects to Financials for account level data.

Which describes the action you can take to accomplish this? (Choose the best answer.)

Options:

A- In data maps, push data for the predefined Financial Statement Integration.

B- Rollup project data which pushes data to Financials based on account mappings.

C- On the Financials Integration Summary form, from the Actions menu, select PFP Detail to calculate project data.

D- In Financials, run the Financials Integration business rule to update data from Projects.

Answer:

A

Question 6

What is the difference between Financials and Strategic Modeling? (Choose the best answer.)

Options:

A- There is not a technical difference, both do essentially the same thing

B- Ownership Contributions and Consolidations are out of the box in Financials

C- Strategic Modeling is broader in focus and used for long range planning

D- Financials is more summarized than Strategic Modeling

Answer:

C

Explanation:

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concerns of your business and to consider your broader and longer-term options.

Question 7

Question Type: **MultipleChoice**

In Projects, which is NOT a valid option for Contract project revenue recognition? Choose the best answer.

Options:

A- Monthly, Quarterly, or Semiannually

B- After Completion

C- When Paid

D- When Billed

Question 8

Question Type: **MultipleChoice**

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

Options:

A- Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.

B- You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.

C- You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.

D- You do not need to enable base or parent features, and instead import the metadata directly into the Financials cube.

E- You can perform calculations using existing rules, and plan using existing forms and dashboards.

F- You input or import your own accounts for each enabled feature.

Question 9

Question Type: MultipleChoice

Which two tasks can be scheduled as a job in Planning? (Choose two.)

Options:

A- Import or export data

B- Create snapshots

C- Promote a Planning Unit

D- Execute Data Maps

Answer:

A, C